CERTIFICATE

2013

To the Clerk of RENO County, State of Kansas We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2013</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	35,347
TOTAL		35,347
Budget Summary	4	
		- Mitted
State Use Only		Trans
Received		amantum.
Reviewed By		Malipse Mulman
Follow-up: YesNo		Alas menae
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recr	eation Commission Address	<u>Sponsorin</u>	g USD/City Address			
Buhler Recreation Co	mmission	City of Buhler				
219 N. Main, PO Box	: 187	219 N. Main, PO	Box 187			
Buhler, KS 67522		Buhler, KS 67522				
		Other County:	0			
D • • • • • •	- 11	Other County:	0			
Provide point of	Buhler City Office	Other County:	0			
POC phone number:	620-543-2253	Other County:	0			



				 	 	,	 	 	,	 ,	 	,	
	Pmts Due for the Year of	2013											0
n(Pmts Due for the Year of	2012								,			0
cate of Participatic	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	Jan 1 2012						-					0
rchase and Certifi	Total Amount	Financed (Beg Princ)											
l Lease-Pu	Ending Date	of Contract											
ditiona	Int	Rate %											
ent of Con	Term of	Contract (Months)										·	
Statem		Contract Date											
		Item Purchased	NONE										Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011	2012	2013
Unencumbered Cash Balance	29,625	25,253	23,547
Receipts:	27,023	23,233	20,011
City of Buhler	1,082	1,000	1,500
Fees	6,116	7,794	6,200
Concession Sales	4,248	4,500	. 4,000
Donations	3,815	0	
	3,010	X	
			NAMES OF STREET
Miscellaneous			
Does misc. exceeds 10%	171	100	100
Interest on Idle Funds	151	100	100
Total Receipts Resources Available	15,412 45,037	13,394 38,647	11,800 35,347
Expenditures:	43,037	36,047	33,347
Contractual	1,035	3,805	4,500
Commodities	13,396	5,295	7,000
Capital Outlay	5,353	6,000	23,847
Civic Donations	0	0,000	25,017
OTTO DOTATIONS			
		1	
/			
ļ			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,784	15,100	35,347
Unencumbered Cash Balance	25,253	23,547	0

Dollar amount to be raised by 0 mill: \$	
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The Governing Body of **Buhler Recreation Commission**

will meet on August 1, 2012 at 4:00 pm at City Building, 219 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Office, 219 N. Main and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year		
Fund	2011	2012	2013		
General	19,784	15,100	35,347		
Totals	19,784	15,100	35,347		

Lease Purchases:	2010	2011	2012
January 1,	0	0	0

/s/ Melissa Sullivan	
Recreation Commission Secretary	

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STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 24th day of July, A.D., 2012 and the last on the 24th day of July, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 29th day of August, A.D., 2012.

Na O. Thomas

Notary Public.

My Commission Expires 04/12/14

Printer's Fees, \$139.20

